



## THE CABINET FORWARD PLAN

This Notice, known as the Cabinet Forward Plan, sets out the Decisions, including Key Decisions, which are likely to be taken during the period covered by the Plan by either Cabinet as a whole or by individual members of the Executive. The Plan is updated each month and at least 28 clear days before a key decision is to be taken and is available from Council Offices, libraries and on the Council's Internet site ([www.shropshire.gov.uk](http://www.shropshire.gov.uk)). This edition supersedes all previous editions.

Further Information

Cabinet is comprised of the Leader and up to 9 Portfolio Holders.

To view more details, please click on the following link :

<http://shropshire.gov.uk/committee-services/mgCommitteeDetails.aspx?ID=130>

A Key Decision is one which is likely to result in income, expenditure or savings of £500,000 or greater, or to have a significant effect, on, two or more Electoral Divisions. In two-Member divisions i.e. Wem and St. Martins, these are to be treated for the purpose of a key decision as two divisions.

Members of the public are welcome to attend Cabinet meetings and ask a question in accordance with the Council's Procedure Rules. If you would like further details please email [ashley.kendrick@shropshire.gov.uk](mailto:ashley.kendrick@shropshire.gov.uk) or telephone 01743 250893

All Executive decisions (except in extreme urgency) are subject to call-in and Scrutiny.

Documents submitted for decision will be a formal report, which if public, will be available on this website at least 5 clear working days before the date the decision can be made. If you would like to request such a document, please email [ashley.kendrick@shropshire.gov.uk](mailto:ashley.kendrick@shropshire.gov.uk) or telephone 01743 250893

Documents shown are listed at Shropshire Council, The Guildhall, Frankwell Quay, Shrewsbury, SY3 8HQ.

**CABINET FORWARD PLAN FOR 1 JANUARY 2026 ONWARDS**

### DECISION MAKER - 21 January 2026

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
21 January 2026	<b>Draft Financial Strategy 2025/26 - 2029/30</b>	Yes	Roger Evans, Portfolio Holder for Finance	Open	James Walton, Executive Director (S151 Officer) Tel: 01743 258915 james.walton@shropshire.gov.uk	28 January 2025
21 January 2026	<b>Capital Strategy 2025/26 – 2030/31 - In-Year Review</b>	Yes	Roger Evans, Portfolio Holder for Finance	Open	Cheryl Sedgley, Head of Financial Management and Reporting Tel: 01743 258937 cheryl.sedgley@shropshire.gov.uk	10 September 2025
21 January 2026	<b>Pre-Budget Report</b>	Yes	Roger Evans, Portfolio Holder for Finance	Open	Interim Chief Executive	20 October 2025
21 January 2026	<b>Approval of Shropshire Hills National Landscape Management Plan 2025-30 and new Shropshire Hills National Landscape Advisory Committee Terms of Reference</b>	No	James Owen, Portfolio Holder for Housing and Leisure	Open	Andy Wilde andy.wilde@shropshire.gov.uk	14 August 2025

21 January 2026	<b>Baschurch Neighbourhood Plan - Area Designation</b>	No	David Walker, Portfolio Holder for Planning	Open	Eddie West, Planning Policy and Strategy Manager edward.west@shropshire.gov.uk	7 November 2025
21 January 2026	<b>Recommendation for the Much Wenlock Neighbourhood Plan Review to Proceed to Referendum</b>	No	David Walker, Portfolio Holder for Planning	Open	Eddie West, Planning Policy and Strategy Manager edward.west@shropshire.gov.uk	10 December 2025
21 January 2026	<b>Provider Services Redesign (in-house)</b>	Yes	Ruth Houghton, Portfolio Holder for Social Care	Open	Kaylie Skelhon Kaylie.Skelhon@shropshire.gov.uk	17 December 2025
21 January 2026	<b>Leisure Service Contract Retendering</b>	Yes	James Owen, Portfolio Holder for Housing and Leisure	Exempt	Laura Tyler laura.tyler@shropshire.gov.uk	22 September 2025
<b>DECISION MAKER - 11 February 2026</b>						
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
11 February 2026	<b>Scrutiny Item - Partnership Working Task and Finish Group Update</b> This is an update from the Task and Finish Group looking at Partnership Working as to Phase Two of their work	No	Dawn Husemann, Group Leader - Reform UK Group	Open	Claire Braddock claire.braddock@shropshire.gov.uk	17 December 2025

11 February 2026	<b>Sports Village Development</b>	Yes	James Owen, Portfolio Holder for Housing and Leisure	Open	Laura Tyler laura.tyler@shropshire.gov.uk	9 September 2025
11 February 2026	<b>Estimated Collection Fund Outturn For 2025/2026</b> This report sets out the estimated Collection Fund surpluses/deficits for 2024/25 for Council Tax and Non-Domestic Rates for the year ending 31st March 25 and respective shares notifiable to the major precepting authorities.	Yes	Roger Evans, Portfolio Holder for Finance	Open	James Walton, Executive Director (S151 Officer) Tel: 01743 258915 james.walton@shropshire.gov.uk	28 January 2025
11 February 2026	<b>Fees and Charges 2026/27</b> This report presents the budgeted income to be received in 2025/26 and proposes the level of fees and charges to be applied by Shropshire Council in 2026/27	Yes	Roger Evans, Portfolio Holder for Finance	Open	James Walton, Executive Director (S151 Officer) Tel: 01743 258915 james.walton@shropshire.gov.uk	28 January 2025
11 February 2026	<b>Treasury Strategy 2026/27</b> The report proposes the Treasury Strategy for 2026/27 and recommends Prudential and Treasury Indicators for 2024/25 to 2026/27.	Yes	Roger Evans, Portfolio Holder for Finance	Open	James Walton, Executive Director (S151 Officer) Tel: 01743 258915 james.walton@shropshire.gov.uk	28 January 2025
11 February 2026	<b>Financial Strategy 2026/27 - 2030/31</b>	Yes	Roger Evans, Portfolio Holder for Finance	Open	James Walton, Executive Director (S151 Officer) Tel: 01743 258915 james.walton@shropshire.gov.uk	28 January 2025

11 February 2026	<b>Treasury Management Update Quarter 3 2025/26</b> The report outlines the treasury management activities of the Council in the third quarter of 2025/26.	Yes	Roger Evans, Portfolio Holder for Finance	Open	James Walton, Executive Director (S151 Officer) Tel: 01743 258915 james.walton@shropshire.gov.uk	28 January 2025
11 February 2026	<b>Performance Monitoring Report Quarter 3 2025/26</b> The Q3 performance report, shows progress against the Shropshire Plan outcomes: Healthy People, Healthy Economy, Healthy Environment and a Healthy Organisation.	No	Alex Wagner, Deputy Leader and Portfolio Holder for Communities	Open	Jess Edwards jess.edwards@shropshire.gov.uk	28 January 2025
11 February 2026	<b>Financial Monitoring Report Quarter 3 2025/26</b> This report estimates the Council's year end position based on information on Quarter 3.	Yes	Roger Evans, Portfolio Holder for Finance	Open	James Walton, Executive Director (S151 Officer) Tel: 01743 258915 james.walton@shropshire.gov.uk	28 January 2025
11 February 2026	<b>Safeguarding Children's Partnership Threshold Document</b>	Yes	Portfolio Holder for Children and Education	Open	Natasha Moody natasha.moody@shropshire.gov.uk	4 November 2025
11 February 2026	<b>Adult Social Care Deferred Payment Policy</b>	Yes	Ruth Houghton, Portfolio Holder for Social Care	Open	Laura Tyler laura.tyler@shropshire.gov.uk	13 November 2025
11 February 2026	<b>Determination of Admission Arrangements 2027/28</b>	Yes	Andy Hall, Portfolio Holder for Children and Education	Open	John Rowe	25 November 2025

11 February 2026	<b>Dedication of a Local Nature Reserve at Eardington</b>	No	James Owen, Portfolio Holder for Housing and Leisure	Open	Peter Banford pete.banford@shropshire.gov.uk	3 November 2025
11 February 2026	<b>Shropshire Domestic Abuse Partnership Strategy – request to approve consult on the draft strategy</b>	Yes	Ruth Houghton, Portfolio Holder for Social Care	Open	Wendy Bulman, Domestic Abuse Strategic Lead wendy.bulman@shropshire.gov.uk	16 December 2025
11 February 2026	<b>Devolution of Local Services to Town &amp; Parish Councils</b> The report seeks cabinet approval to implement the devolution of selected local services to town and parish councils.	Yes	Alex Wagner, Deputy Leader and Portfolio Holder for Communities	Open	Sadie Bowen Sadie.Bowen@shropshire.gov.uk	8 December 2025
11 February 2026	<b>Town and Parish Councils Asset Transfer Policy and Process</b>	No	Roger Evans, Portfolio Holder for Finance	Open	Steve Law steve.law@shropshire.gov.uk	8 January 2026

**DECISION MAKER - 11 March 2026**

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
11 March 2026	<b>Financial Monitoring Period 10</b>	Yes	Roger Evans, Portfolio Holder for Finance	Open	James Walton, Executive Director (S151 Officer) Tel: 01743 258915 james.walton@shropshire.gov.uk	28 January 2025

**DECISION MAKER - 15 April 2026**

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
15 April 2026	<b>Financial Monitoring Period 11</b>	Yes	Roger Evans, Portfolio Holder for Finance	Open	James Walton, Executive Director (S151 Officer) Tel: 01743 258915 james.walton@shropshire.gov.uk	28 January 2025
15 April 2026	<b>Introduction of Weekly Food Waste Collections</b>	Yes	David Vasmer, Portfolio Holder for Highways and Environment	Open	Laura Tyler laura.tyler@shropshire.gov.uk	18 November 2025
15 April 2026	<b>Shropshire Domestic Abuse Partnership Strategy</b>	Yes	Ruth Houghton, Portfolio Holder for Social Care	Open	Wendy Bulman, Domestic Abuse Strategic Lead wendy.bulman@shropshire.gov.uk	16 December 2025

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